

EASTERN KENTUCKY UNIVERSITY

Proposed Projects Involving the State General Fund (cash or bonds)*

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
<u>2006-2008</u>		
1	Construct Science Building A new, 250,000 square foot science building will be constructed to house the Departments of Biological Sciences, Chemistry, Earth Sciences, and Physics and Astronomy. The new facility will increase and enhance instructional space and alleviate current problems of safety and access.	\$83,243,000
2	EKU-UK Dairy Research Project (Meadowbrook Farm) A sum of \$270,000 was appropriated in the 2005 Legislative Session for the planning and development of a Joint Dairy to be utilized by ECU and UK. This project will provide the needed facilities as determined by that planning and development document. Included for construction are and expansion of the existing milking parlor, expansion of the free stall barn, construction of a tie stall barn, and construction of a small research lab.	\$5,300,000
3	Construct E & G Life Safety Begley Elevator Installation of an elevator in a high-rise classroom building to provide access for handicapped students, faculty and staff to instructional and academic support programs. This project is in the Facilities Master Plan as Minor Repairs/Renovations of Academic/Administrative Buildings.	\$750,000
4	Construct Danville Postsecondary Ed. Center This project will provide a permanent home for Eastern's extended campus operations at Danville where projections for the enrollments indicate an increase of 25% in the next five years. It will replace leased space and allow for the expansion and cooperative ventures with KCTCS. This would be an approximately 70,000 square foot facility which will allow both for growth in ECU's extended campus offerings to this part of its service region and for expanded collaboration with KCTCS.	\$11,000,000
5	Renovate Donovan/Donovan Annex/Mattox Hall This is a major renovation of the Donovan Building/Donovan Annex and Mattox Hall with the purpose of creating a state-of-the art Professional Teacher Education Center to house all functions of the College of Education, including the Model Laboratory School. Integral to this project would be the creation of the Center for the Renewal of Schools and the Education Professions.	\$19,900,000
6	Construct University Activity Center, Phase II Eastern Kentucky University students, faculty, and staff have identified a comprehensive fitness complex as a major facility need of the campus. This will complete a significant project and include a variety of fitness, recreational, and intramural sport areas. It will support the recruitment and retention goals of the University consistent with the objectives of postsecondary education reform. This project will provide an additional 95,000 square feet to that included in Phase I of the project.	\$15,400,000
7	Expand, Upgrade Campus Data Network This equipment will expand the University's computing networking components. This project relates to the 2002-2004 authorized project in that it is an expansion of the current computer networking component so that eventually the entire campus will be networked for voice, video and data. The upgrades of this equipment are a continuous cycle as advancements in	\$13,212,000*

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
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technology occur. With the use of single mode fiber optics, wireless and other network related equipment, we will be able to improve redundancy in key areas of the infrastructure, accommodate new and exciting technologies, and provide more services seamlessly throughout the campus.

**Total budget includes Restricted Funds of \$2,000,000.*

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| 8 | Purchase Minor Projects Equipment | \$5,000,000 |
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- Minor equipment purchases of equipment under \$100,000. These are the equipment purchases that are the ongoing needs of the instructional and administrative departments of the university.

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| 9 | Purchase Networked Education System Component | \$6,950,000 |
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- Equipment to provide compressed video, audio, audio graphics, video conferencing, wireless, computer based instruction, cable tv access and other related network equipment. This project relates to the 2000-2002 and 2002-2004 authorized project in that the upgrade of this equipment is a continuous cycle as advancements in technology occur. This will allow us to provide conferencing to remote campuses and future endeavors on a university, state and international level. This project also includes the construction of a transmitting facility in the Corbin/London/Somerset area to repeat the signal of WEKU.

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| 10 | Renovate Student Health Center | \$2,072,000 |
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- The Student Health Center is located in the Rowlett Building and has not been renovated since the building was completed in 1976. This project is needed to modernize the facility and make it more appropriate for contemporary usage. This will include examination rooms, offices, storage, health education training areas, a women's clinic as well as enabling services generally associated with a college health center. Total square feet involved in the project will be 10,592.

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| 11 | Upgrade Academic Computing | \$4,900,000* |
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- This equipment will upgrade the computing equipment and capabilities in central academic computing. This project relates to the 2002-2004 authorized project in that the upgrade of computer equipment is a continuous cycle as advancements in technology occur.
- *Total budget includes Restricted Funds of \$2,000,000.*

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| 12 | Upgrade Administrative Computing System | \$3,150,000 |
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- This equipment is the hardware and software to support the Administrative Computing function of the university. This project relates to the 2002-2004 authorized project in that the upgrade of computer equipment and vendor packages is a continuous cycle as advancements in technology occur.

2008-2010

Construct Addition to Ashland Building	\$3,740,000
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Only the first phase of the Ashland Building, which houses fire and safety program offices, classrooms, and labs has been completed. This project of approximately 12,500 square feet would complete the building.

Construct Extended Campus Corbin Phase II	\$11,000,000
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This the continued development of the Corbin site of the Southeast Regional Postsecondary Education Center which was a product of higher education reform and is a cooperative venture between EKU, KCTCS, CVU, and other educational entities.

Construct New Public Safety Building	\$2,000,000
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EKU's Division of Public Safety is currently housed in the Brewer Building which is a 2,791

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
	square foot structure that was constructed in 1970. ECU has experienced an approximate 30% increase in sworn personnel at the campus police department since the Brewer Building was constructed. Additional administrative positions and a rearrangement of offices within the building, both in ideology and physically, have resulted in severely crowded conditions. The current structure is woefully inadequate for current and future needs. The proposed structure will offer 10,000 square feet of space and will adequately support both the human and technical elements of campus policing.	
	Construct Vehicle/Pedestrian Bridge	\$3,163,000
	Current and future new development of the Eastern Kentucky University physical plant will be south of the ECU By-pass. This project will provide a safe and convenient connector for the campus which is divided by a major four-lane highway.	
	Expand, Upgrade Campus Data Network	\$13,212,000*
	Continuation of same project from 2006-2008. This equipment will expand the University's computing network components. This is a continuous cycle as advancements in technology occur.	
	<i>*Total budget includes Restricted Funds of \$2,000,000.</i>	
	Purchase Networked Education System Components	\$7,000,000
	Continuation of the same project from 2006-2008. Equipment to continue providing compressed video, audio, audio graphics, video conferencing, wireless, computer based instruction, cable tv access and other related network equipment.	
	Renovate Alumni Coliseum	\$20,000,000
	This is a complete renovation and modernization of Alumni Coliseum, a multi-purpose building which includes the University's basketball/volleyball arena, auxiliary gymnasias, indoor and outdoor pools, and classrooms.	
	Renovate Bert Combs Building	\$11,000,000
	This project is a general renovation of the Bert Combs Building, one of the University's major classroom buildings.	
	Renovate Space In Powell Building	\$12,863,000
	Complete renovation of the bowling alley area, billiard room, table tennis room, and game room. The bowling alley space would be converted to other use. Approximately 42,042 sq. ft. Additionally, renovation of another approximately 3,200 sq. ft. on the middle level of the facility. The lower area will be converted to student gathering space and retail operations.	
	Renovate Whalen Complex	\$12,170,000
	Three buildings comprise the Whalen Complex: the Gibson Building (27,610 square feet and completed in 1962); the Fitzpatrick Building (35,403 square feet, 1939) and the Ault Building (34,367 square feet, 1962). This project will make fire safety and handicapped access improvements and add a high bay construction technology lab in addition to general refurbishing. Fire safety and ADA improvements will include sprinklers, smoke detectors, fire alarm systems, ventilation and such improvements as necessary; and restroom door expansion, restroom expansion, a first floor ramp and an elevator for other floors.	
	Upgrade Academic Computing	\$5,000,000*
	Continuation of the same project from 2004-2006. This project will upgrade the computing equipment and capabilities in central academic computing. It is upgrades on a continuous cycle as advancements in technology occur.	
	<i>*Total budget includes Restricted Funds of \$2,000,000.</i>	

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
	Upgrade Administrative Computing System Continuation of the same project from 2004-2006. This project supports the administrative computing function of the university. It is on a continuous cycle as advancements in technology occur.	\$3,250,000
	<u>2010-2012</u>	
	Construct Health Sciences Building This will provide for the construction of an approximately 100,000 square foot Health Sciences Building on University property adjacent to the Pattie A. Clay Regional Medical Center, Richmond's hospital complex.	\$23,100,000
	Construct University Information Technology Cent A Technology Center will impact all three aspects of the University's mission. In addition to our first priority of assisting instructors in developing high quality presentations and interactive, web based, and multimedia instructional materials, the Technology Center will have a significant impact on the research mission of the University. It will also support ECU's service mission via workshops, community education and technology available to those in our service region.	\$24,585,000
	Expand, Upgrade Campus Data Network Continuation of project from 2008-2010. This equipment will expand the University's computing network components. This is a continuous cycle as advancements in technology occur. <i>*Total budget includes Restricted Funds of \$2,000,000.</i>	\$13,212,000*
	Purchase Networked Education System Components Continuation of the same project from 2006-2008. Equipment to continue providing compressed video, audio, audio graphics, video conferencing, wireless, computer based instruction, cable tv access and other related network equipment.	\$7,100,000
	Renovate and Upgrade Heat Plant ECU' Central Heat Plant was constructed in 1909 and has undergone several renovations between original construction and the present; however, the boiler equipment and associated emissions control equipment are obsolete and dilapidated in spite of several years of concerted effort to keep it operational. This project will replace two coal fired boilers that were originally installed in 1960 and 1964 with modern equipment that allows more efficient and clean operation.	\$5,000,000
	Renovate Begley Building Concrete Begley is a 200,931 square foot concrete building that was constructed in 1970. Significant portions of the exterior poured-in-place and precast concrete deck have deteriorated and require extensive renovation and replacement.	\$1,250,000
	Renovate HVAC Systems Over half of ECU's current buildings were constructed in 1971 or earlier. While significant investment was made in maintaining building systems; however, many of those systems require major component (air handler, pump, chiller, variable air volume boxes, control systems, control and hydronic piping and so on) replacement.	\$10,000,000
	Renovate Moore and Memorial Buildings This project will renovate the Moore Building (123,595 square feet) and the Memorial Science Building (40,139 square feet). If the "Construct Science Building" project is funded, this space may be reassigned to the social sciences which are now located in several buildings on	\$24,046,000

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
	campus, including the Miller Beckham McCreary complex. This complex is poorly suited for classrooms and offices and is not handicapped accessible and ill suited for accessibility conversion. Part of the charge to the consultant that will be selected to design the Science Complex will be to study the siting requirements to determine the efficiencies and phasing of that project in relation to the renovation of the Moore and Memorial Buildings.	
	Renovate Weaver Building	\$9,315,000
	This project will renovate the Weaver Health Building which is a structure housing educational, student services, and recreational programs. Weaver was constructed in 1931 and was last renovated in 1973.	
	Upgrade Academic Computing	\$5,100,000*
	Continuation of the same project from 2006-2008. This project will upgrade the computing equipment and capabilities in central academic computing. It is upgrades on a continuous cycle as advancements in technology occur.	
	<i>*Total budget includes Restricted Funds of \$2,000,000.</i>	
	Upgrade Administrative Computing System	\$3,350,000
	Continuation of the same project from 2006-2008. This project supports the administrative computing function of the university. It is on a continuous cycle as advancements in technology occur.	

***Notes**

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.

EASTERN KENTUCKY UNIVERSITY

Proposed Projects NOT Involving the State General Fund

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
<u>2006-2008</u>		
Arlington Renovation and Addition	\$4,000,000	OT-LTF
Arlington Association was incorporated on May 22, 1969 as a nonprofit corporation to promote closer relationships among the faculty, staff, and alumni of Eastern Kentucky University through the operation of a club providing social and recreational activities and to provide an outlet to communicate the educational activities and opportunities at EKU. Arlington has not received a major upgrade in over two decades and requires attention. This project will renovate the centerpiece of Arlington, the Hanger house, and will expand and upgrade the pool, and it will also expand and upgrade the tennis and golf facilities.		
Construct Guaranteed Energy Savings Performance	\$10,000,000	OT-LTF
House Bill 639, enacted during the 1998 session, enabled state agencies to implement guaranteed energy savings performance contracts. Such projects are structured so that a contractor installs or retrofits various energy consuming devices with more efficient items and the resulting savings pay for the project and the energy service contractors (ESCO) fees. Typically, warranties are built into such a contract where ESCO pays a penalty commensurate with any failure to perform.		
Construct New Intramural Fields	\$2,300,000	AB
The purpose of this project is to expand the number of intramural fields available for student use and or improve the existing fields.		
Construct New Student Housing	\$10,520,000	AB
This project will add modern student housing accommodating 200 beds in a suite style arrangement. Suites provide on campus many of the amenities that attract students off campus, yet they provide a more structured, educational and safe environment than off-campus situations.		
Expand and Renovate Presnell Building	\$2,200,000	OT-P
This is a renovation/reconstruction of the building which serves as shower, locker, and meeting room space at the University's practice football fields. This building has not been renovated since its construction in 1973.		
Expand Indoor Tennis Facility	\$1,100,000	OT-P
The University has an indoor tennis facility with four courts. This project will refurbish the existing facility and add two additional courts.		
Library Studio for Academic Creativity	\$1,500,000	OT-P
"The Studio," located in the Crabbe Library, will be a renovation and upgrade project to support a program for the advancement of effective communication and literacy development. This proposal presents a bold vision for a wholly new approach to facilitating the development of effective communication and information literacy skills for students at EKU. A new concept, it is unlike any other in this region and possibly in the country. The design incorporates collaboration in all directions including peer to peer, faculty to student, librarian to faculty, and writer to speech giver, and others. It will emphasize idea development and the full integration of research, critical thinking, reading, and communication skills in one location.		
Miscellaneous Maintenance Pool	\$10,000,000	RF
The Miscellaneous Maintenance Pool represents maintenance and capital replacement projects of under \$400,000 in scope.		

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
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Purchase of Adjacent Property	\$3,000,000	OT-P
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This project will allow the institution to follow the land acquisition and land use policy adopted by the University in the most recent campus master plan. The acquisitions support campus expansion and development.

This project is in the Facilities Master Plan under future purchases. Source of funds would be institutional fund balance.

Renovate Property	\$2,000,000	OT-P
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It is anticipated that Eastern Kentucky University may acquire adjacent properties during this planning cycle. This project is to provide for the restoration of the structures on these properties.

Renovate Residence Hall	\$7,500,000	AB
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This will be a major renovation of an existing residence hall.

2008-2010

Construct New Student Housing	\$26,800,000	AB
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This project will add modern student housing accommodating 400 beds in an apartment style arrangement. Apartment layouts provide on campus many of the amenities that attract them off campus, yet they provide a more structured, educational and safe environment than off-campus situations.

Miscellaneous Maintenance Pool	\$10,000,000	RF
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This project is to address the miscellaneous maintenance, deferred maintenance and capital replacement needs that on an individual basis have project scopes of less than \$400,000.

Renovate Residence Hall	\$7,500,000	AB
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This will be a major renovation of an existing residence hall.

2010-2012

Miscellaneous Maintenance Pool	\$10,000,000	RF
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This establishes a project for small, less than \$400,000, projects involving maintenance, deferred maintenance, capital replacement and renovations funded by agency money.

***Notes**

- Priority rankings were required to be assigned only to those projects proposed to be financed from the state General Fund (cash or bonds) in 2006-08; all other projects are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.
- Sources: AB = Agency Bonds; FF = Federal Funds; RF = Restricted Funds; OT = Other Funds; TF = Road Fund